

**NOTICE OF PUBLIC HEARING FOR THE TOWN OF CLAY BANKS**

A Public Hearing will be held Thursday, November 11th, 2021, 6:00 P.M. at the Clay Banks Town Hall located at 6098 County OO, Sturgeon Bay for the public to present any comments or questions on the proposed 2022 Town Budget. The proposed budget may be examined anytime by appointment. Please call Jessica Bongle, Clerk at (920) 493-7383 for an appointment.

|  | <b>2021<br/>BUDGET</b> | <b>2022<br/>PROPOSED</b> | <b>%<br/>CHANGE</b> |
|--|------------------------|--------------------------|---------------------|
| <b>REVENUES</b>                          |                        |                          |                     |
| General Property Taxes                   | \$121,830.00           | \$122,098.00             | 0.22%               |
| State Shared Revenues                    | \$5,601.52             | \$5,601.64               |                     |
| Highway Aids                             | \$69,720.84            | \$71,126.93              |                     |
| LRIP Funds                               | \$0.00                 | \$0.00                   |                     |
| Interest                                 | \$1,100.00             | \$300.00                 |                     |
| Licenses/Permits                         | \$520.00               | \$520.00                 |                     |
| Door County Tourism Zone Tax             | \$1,200.00             | \$1,200.00               |                     |
| Other                                    | \$220.00               | \$220.00                 |                     |
| <b>TOTAL REVENUES</b>                    | <b>\$200,192.36</b>    | <b>\$201,066.57</b>      | 0.44%               |
| Applied General Fund                     | \$0.00                 | \$0.00                   |                     |
| <b>TOTAL REVENUE &amp; APPLIED FUNDS</b> | <b>\$200,192.36</b>    | <b>\$201,066.57</b>      |                     |

|  |                     |                     |       |
|--|---------------------|---------------------|-------|
| <b>EXPENDITURES</b>                          |                     |                     |       |
| Highway                                      | \$113,558.03        | \$110,554.52        |       |
| Insurance                                    | \$3,950.00          | \$3,900.00          |       |
| Cemetery/Salona Historical                   | \$1,500.00          | \$1,500.00          |       |
| Salaries                                     | \$20,900.00         | \$20,900.00         |       |
| Legal  | \$150.00            | \$150.00            |       |
| Assessor Contract                            | \$5,000.00          | \$5,000.00          |       |
| Debt Retirement                              | \$4,752.00          | \$4,752.00          |       |
| Fire Protection                              | \$36,228.33         | \$39,430.05         |       |
| Elections                                    | \$1,500.00          | \$3,000.00          |       |
| Postage/Print/Office Supplies/Board Expenses | \$7,085.00          | \$7,085.00          |       |
| Town Hall/Properties                         | \$5,269.00          | \$4,495.00          |       |
| Unclassified                                 | \$300.00            | \$300.00            |       |
| Equipment Purchases                          | \$0.00              | \$0.00              |       |
| <b>TOTAL EXPENDITURES</b>                    | <b>\$200,192.36</b> | <b>\$201,066.57</b> | 0.44% |

|   | EST. FUND BAL.<br>1 Jan, 2022 | PROJECTED<br>REVENUES | PROJECTED<br>EXPENDITURES | EST. FUND BAL.<br>31 Dec, 2022 | PROPERTY TAX<br>CONTRIBUTION |
|---|-------------------------------|-----------------------|---------------------------|--------------------------------|------------------------------|
| All Government and Propriety Funds Combined |                               |                       |                           |                                |                              |
| General Fund                                | \$30,000.00                   | \$201,066.57          | \$201,066.57              | \$30,000.00                    | 122,098.00                   |
| Applied General Fund                        |                               | \$0.00                | \$0.00                    |                                |                              |
| <b>Total Funds</b>                          | <b>\$30,000.00</b>            | <b>\$201,066.57</b>   | <b>\$201,066.57</b>       | <b>\$30,000.00</b>             | <b>122,098.00</b>            |

**NOTICE OF SPECIAL MEETING FOR THE TOWN OF CLAY BANKS**

Notice is hereby given of a special town meeting of the electors of the Town of Clay Banks on Thursday, November 11th, 2021. This special town meeting will follow the completion of the Public Hearing on the proposed 2022 town budget, which begins 6:00 P.M. at the Clay Banks Town Hall. This special meeting of the electors is called pursuant to Sec. 60.12 of Wis. Statutes for the following purpose:

1. To adopt the 2021 town tax levy to be paid in 2022 pursuant to Sec. 60.10(2)(a) of Wis. Stats.

The regular monthly Town Board meeting will be held immediately following the Budget meeting. Agenda will be posted.

I attest that the above budget was posted as required by law in the following 3 places in the Town of Clay Banks, Door County, Wisconsin on Monday, October 25th, 2021:

Renard's Cheese Store at \_\_\_\_\_.

Wienke's Farm market at \_\_\_\_\_.

Clay Banks Town Hall \_\_\_\_\_.

\_\_\_\_\_  
Jessica Bongle, Clerk