

NOTICE OF PUBLIC HEARING FOR THE TOWN OF CLAY BANKS

A Public Hearing will be held Thursday, November 8th, 2018, 6:00 P.M. at the Clay Banks Town Hall located at 6098 County OO, Sturgeon Bay for the public to present any comments or questions on the proposed 2019 Town Budget. The proposed budget may be examined anytime by appointment. Please call Jessica Bongle, Clerk at (920) 493-7383 for an appointment.

	2018 BUDGET	2019 PROPOSED	% CHANGE
<b>REVENUES</b>			
General Property Taxes	\$120,801.00	\$120,939.00	0.11%
State Shared Revenues	\$5,601.00	\$5,601.00	
Highway Aids	\$63,380.17	\$63,380.17	
LRIP Funds	\$0.00	\$0.00	
Interest	\$375.00	\$1,000.00	
Licenses/Permits	\$520.00	\$520.00	
Door County Tourism Zone Tax	\$1,200.00	\$1,200.00	
Other	\$221.00	\$240.00	
<b>TOTAL REVENUES</b>	<b>\$192,098.17</b>	<b>\$192,880.17</b>	0.41%
Applied General Fund	\$0.00	\$0.00	
<b>TOTAL REVENUE &amp; APPLIED FUNDS</b>	<b>\$192,098.17</b>	<b>\$192,880.17</b>	

<b>EXPENDITURES</b>			
Highway	\$105,231.40	\$105,021.18	
Insurance	\$3,525.00	\$3,900.00	
Cemetery/Salona Historical	\$2,850.00	\$1,500.00	
Salaries	\$20,900.00	\$20,900.00	
Legal	\$150.00	\$150.00	
Assessor Contract	\$5,000.00	\$5,000.00	
Debt Retirement	\$4,752.00	\$4,752.00	
Fire Protection	\$38,654.77	\$38,571.99	
Elections	\$3,075.00	\$2,100.00	
Postage/Print/Office Supplies/Board Expenses	\$4,610.00	\$5,275.00	
Town Hall/Properties	\$2,950.00	\$3,810.00	
Unclassified	\$300.00	\$300.00	
Equipment Purchases	\$100.00	\$1,600.00	
<b>TOTAL EXPENDITURES</b>	<b>\$192,098.17</b>	<b>\$192,880.17</b>	0.41%

All Government and Propriety Funds Combined	EST. FUND BAL. 1 Jan, 2019	PROJECTED REVENUES	PROJECTED EXPENDITURES	EST. FUND BAL. 31 Dec, 2019	PROPERTY TAX CONTRIBUTION
General Fund	\$28,000.00	\$192,880.17	\$192,880.17	\$28,000.00	120,939.00
Applied General Fund		\$0.00	\$0.00		
<b>Total Funds</b>	<b>\$28,000.00</b>	<b>\$192,880.17</b>	<b>\$192,880.17</b>	<b>\$28,000.00</b>	<b>120,939.00</b>

NOTICE OF SPECIAL MEETING FOR THE TOWN OF CLAY BANKS

Notice is hereby given of a special town meeting of the electors of the Town of Clay Banks on Thursday, November 8th, 2018. This special town meeting will follow the completion of the Public Hearing on the proposed 2019 town budget, which begins 6:00 P.M. at the Clay Banks Town Hall. This special meeting of the electors is called pursuant to Sec. 60.12 of Wis. Statutes for the following purpose:

1. To adopt the 2018 town tax levy to be paid in 2019 pursuant to Sec. 60.10(2)(a) of Wis. Stats.

The regular monthly Town Board meeting will be held immediately following the Budget meeting. Agenda will be posted.

Respectfully submitted this 24th day of October, 2018.

Jessica Bongle, Clerk